

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department – Infrastructure project sanctioned under IHSDP sub-mission of JNNURM in respect of Ponnur Municipality – Revised administrative sanction- Accorded- orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 868,MA

Dated: 24 .05.2013

Read the following:

1. G.O.RT.No.1227, MAUD (UBS) Department, Dated: 28.8.2009.
2. From ENC (PH), Hyderabad Lr.No.160609/T3/PNR/IHSDP/2013, Dated: 27.2.2013 and 24.4.2013
3. The MD, APUFIDC Ltd., Hyderabad Lr.No.7592/APUFIDC /Tech.Committee/Infra Projects/2013, Dated: 23.3.2013

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ORDER:

In the G.O. 1st read above, orders were issued according administrative sanction for an amount of Rs.1380.52 lakhs for providing infrastructure facilities in slum areas of Ponnur Municipality sanctioned under IHSDP with the following financing pattern:

Sl.No.	Agency	Share Amount (Rs. in Lakhs)
1.	Central share (80 %)	1104.42
2.	State share (10 %)	138.05
3.	ULB (10 %)	138.05
	Total:	1380.52

2. The Engineer-in-Chief (PH), Hyderabad vide reference 2nd read above, has submitted that the technical sanction accorded for the project for Rs.1380.52 Lakhs and registered under ENC (PH)R.No.23/2009-10 Dt: 14-12-2009. During the CSC meeting held on 17-02-2012 have approved the revised DPR for Rs1327.26 Lakhs duly treating an amount of Rs.53.09 Lakhs as inadmissible with Government of India. The Revised estimate for Rs1475.81 Lakhs was prepared and submitted to Government as per the components approved in revised DPR duly making provisions for deviated quantities, necessary taxes, price variation and inadmissible amounts for approval. Further, submitted that as per site conditions some of the components i.e. Rikshaw sheds-2Nos, Informal market-1 No and Multi utility facility centre -1No not were taken up as suitable sites were not available. Accordingly, revised estimate is prepared as per site conditions and as per actual execution and works out to Rs 1336.95 Lakhs and requested the Government to accord revised administrative sanction for Rs.1336.95 lakhs. The details are as follows:

S. No.	Description	Amount (lakhs)
1	Share of Government of India	857.48
2	Share of Government of Andhra Pradesh	107.18
3	Share of Ponnur Municipality	372.29
	Total	1336.95

3. The Managing Director, APUFIDC vide reference 3rd read above, has communicated report of the technical committee constituted in G.O.Rt.No.875, dated:18.7.2011 and technical committee has recommended to approve the revised funding pattern as mentioned in Para.2 above, which is within the administrative sanction accorded in G.O.1st read above.

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4. In view of the revised DPR approved by GOI for Rs.1327.26 lakhs as shown in Col.3 below and considering the report of the MD, APUFIDC and proposal of ENC (PH), Hyderabad, Government after careful examination of the report of Technical Committee and proposal of ENC (PH), Hyderabad, hereby accord the revised administrative sanction for Rs.1336.95 lakhs with sharing pattern mentioned at column (5) of the table below, subject to fulfillment of JNNURM guidelines.

(Rs. in lakhs)				
Funding pattern	As per original administrative sanction of GOI & GoAP	As per revised administrative sanction of GOI	Difference (2-3)	Revised administrative sanction
(1)	(2)	(3)	(4)	(5)
GOI share (80%)	1104.42	1061.81	42.61	857.48
State share (10%)	138.05	132.72	5.33	107.18
ULB share (10%)	138.05	132.73	5.32	372.29
TOTAL	1380.52	1327.26	53.26	1336.95

5. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly as far as the different components of the scheme are concerned as noted in para 4 above. He is also requested to ensure the compliance of G.O.Ms.No.1 issued by Finance Department and completion of projects as per schedule, without seeking any further revision under any circumstances.

6. The Managing Director, APUFIDC and Engineer-in-Chief (PH) shall take necessary action in coordination with Commissioner and Director of Municipal Administration, A.P., Hyderabad to ensure provision by the ULB for the amounts specified in last column of the table mentioned in Para 4 above, duly accounting for the original JNNURM component. The Managing Director, APUFIDC shall report to the GOI as well as GoAP accordingly.

7. Government also observe that as a result of the additional expenditure incurred by ENC (PH), Hyderabad in deviation of the original project, the GOI share has come down and also the ULB share has gone up from the original amounts sanctioned in col.2 above. He is requested to ensure non-recurrence of such deviations hereafter and MD, APUFIDC is also requested to ensure compliance by all IAs duly monitoring the works taken up by them from time to time. This should also be taken as a lesson learnt for training municipal engineers by NIUM, Hyderabad for next phase of JNNURM projects to avoid such recurrence.

8. This order issues with the concurrence of Finance Department vide their U.O No. 12265/260/A1/Expr. M&F/2013, Dated: 14.5.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADHAR SINHA
PRINCIPAL SECRETARY TO GOVERNMENT (MA)

To

The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
The Commissioner & Director of Municipal Administration, Hyderabad
The Project Director, APMDP, Hyderabad
The Person-in-Charge, NIUM, Road No.12, Banjara Hills, Hyderabad

Copy to:

The Finance (Expr. M&F) Department
The O.S.D. to Hon,ble (MA)
The P.S. to Principal Secretary to Government (MA)

Sf/sc

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR